

**SOARING TO
NEW HEIGHTS**



*2022-2023 Presentation
Superintendent's Proposed Budget*

February 28, 2022

Plainview-Old Bethpage

Vision:

The Plainview-Old Bethpage Central School District provides an academically challenging and stimulating environment for all students in order to enable them to realize their full potential to be happy, ethical, and analytical citizens of the world.

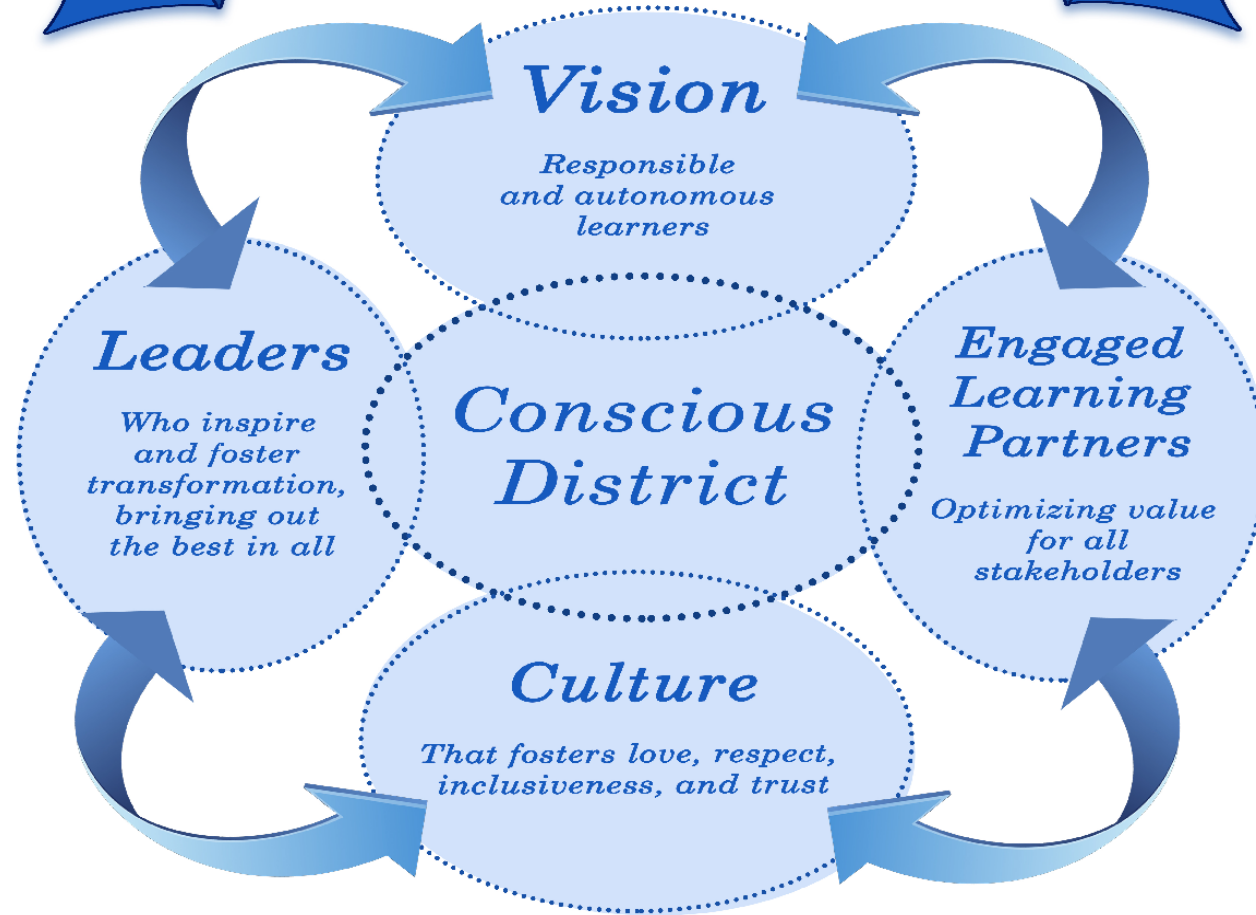
Mission:

The mission of the Plainview-Old Bethpage Central School District is to prepare civic-minded students to productively participate in a diverse and ever-changing world as self-directed, confident, curious, respectful and empathetic learners.

We do this by providing the necessary resources and support to:

- create a safe, inclusive environment where all students feel a sense of belonging;*
- meet each student's social, emotional, academic, and physical needs; and,*
- engage our learning partners in active collaboration and communication.*

*Plainview-Old Bethpage Central School District
Board of Education Goals*



Soaring to New Heights

Board of Education Goals for 2021-2022

Goals 2021-2022 <i>I: Responsive teaching and learning:</i>	Goals 2021-2022 <i>II: Citizenship & Safe Learning Environment:</i>	Goals 2021-2022 <i>III: Finance and Facilities:</i>
<p>Provide resources and opportunities, including enrichment and support services, via curriculum, instruction, assessment and enhanced technology tools, to meet the needs of each student's unique learning K-12, to ensure college and career readiness and success in life after school.</p> <p>Provide resources and opportunities to raise academic achievement by creating and fostering a culture of collaboration that embraces academic challenges and rewards thinking outside of the box in pursuit of knowledge, deeper understanding, problem solving and being lifelong learners.</p> <p>Align practices to Profile of a Graduate.</p> <p>Provide resources to support a culturally responsive-sustaining education to include a welcoming and affirming environment, high expectations and rigorous instruction, inclusive curriculum and assessment, and ongoing professional learning.</p> <p>Develop a multiyear plan with measurable targets for responsive teaching and learning.</p>	<p>Establish an inclusive environment that fosters respect, ethical behavior, trust, acceptance, collaboration and responsible, innovative global citizenship.</p> <p>Provide resources and opportunities to strengthen our cybersecurity systems.</p> <p>Provide resources and opportunities to develop a comprehensive program to proactively address mental health and wellness of students and staff.</p> <p>Provide resources and opportunities to address the development of executive functioning skills. Strengthen our sense of community by creating more opportunities to engender positive relationships and collaboration among students, parents, staff and community members.</p> <p>Develop a multiyear plan with measurable targets for citizenship and a safe learning environment.</p>	<p>Ensure that all our facilities are safe and secure learning environments that meet the educational needs of the school community.</p> <p>Improve operational efficiencies to enhance productivity and improve economies.</p> <p>Develop a fiscally responsible budget that balances the needs of the community and supports the instructional program.</p> <p>Develop a multiyear plan with measurable targets for finance and facilities.</p>



School Budgeting is a Constant Cycle



July/August →
*Program &
Fiscal Audits*

September/October →
Evaluation & Goal Setting

November/December →
*Preliminary Budget Building &
Review Meetings*

January/February →
*Refine Budget, Produce
Enrollment & Program
Projections, Build
Revenue Budget*

February/March/April →
*Public Budget Meetings,
adjustments to budget due to
Federal, State & Local needs,
Budget adoption*

May →
*Budget Vote &
implement future
year budget*

June/July
Begin again!

2022-2023 Proposed Budget

Detail	Dollar Amount	Percent Change
Proposed Budget	\$173,234,492	3.03%
Proposed Tax Levy*	\$134,143,208	1.95%
Allowable Tax Levy*	\$136,531,082	3.77%
Amount under the "Tax Cap"	-\$2,387,874	

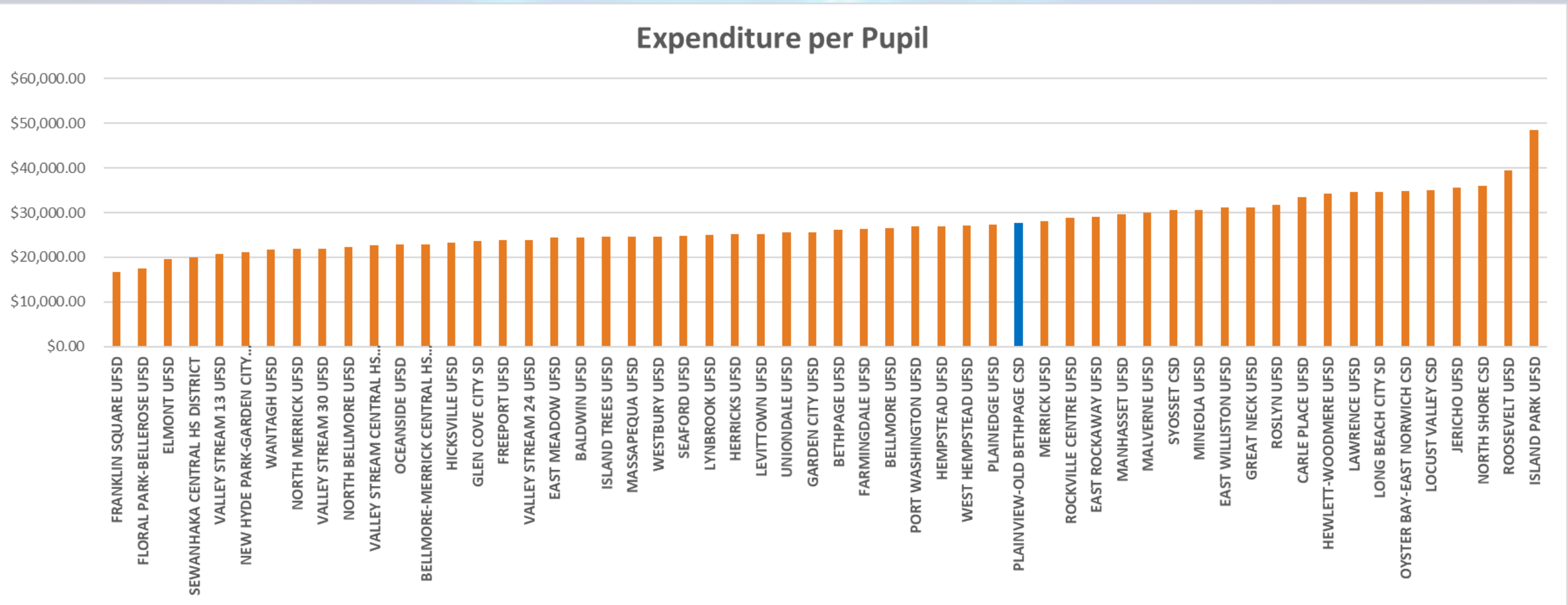
Plainview-Old Bethpage Tax Cap History

POB has a history of setting a tax levy below the allowable cap. Since 2013, the Board of Education has forgone over \$46 million in tax dollars that have been kept by district residents when accounting for the compounding effect of the tax levy formula.

Maximum Allowable Tax Levy vs. Actual Tax Levy



Plainview-Old Bethpage Operates at the Average per Pupil Expenditure in Nassau County While Delivering Superior Academic Results



2022-2023 Projected Enrollment

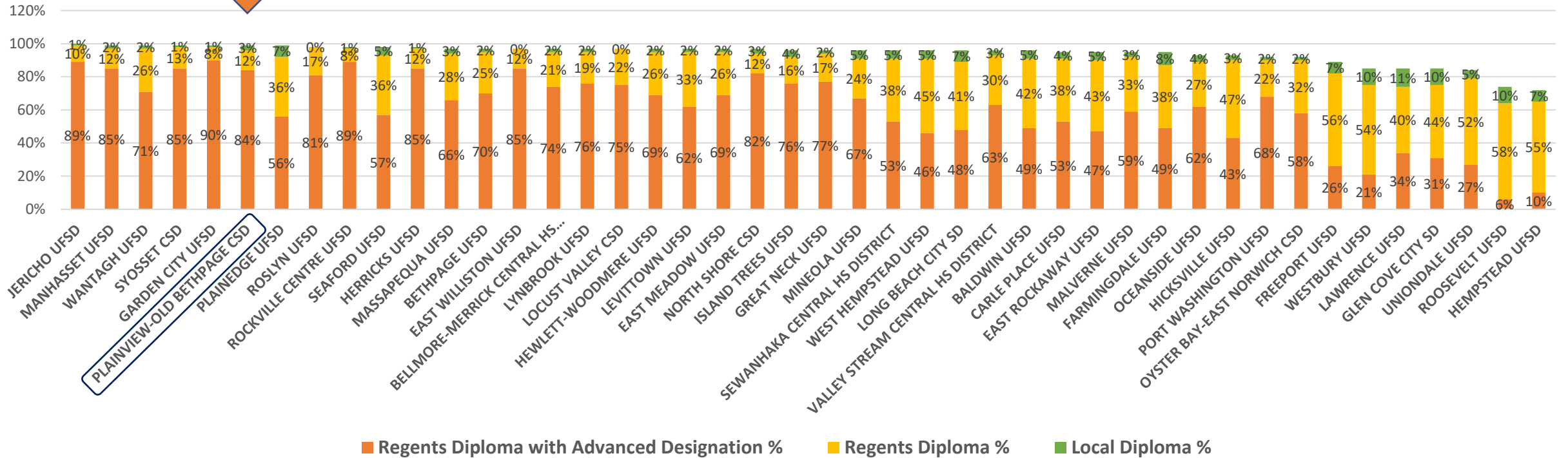
School	Projected 21-22	Actual 21-22*	Projected 22-23	Change (22-23 Projected to 21-22 Actual)
Judy Jacobs Parkway	347	372	355	-17
Old Bethpage	391	420	417	-3
Pasadena	398	425	421	-4
Stratford Road	599	575	605	30
Mattlin MS	758	775	752	-23
POB MS	827	852	859	7
POBJFK HS	1,578	1,605	1,638	33
Total K-12	4,898	5,024	5,047	23

Plainview-Old Bethpage Graduates More Students with Advanced Regents Diplomas at the Nassau Average Pupil Expenditure

POB

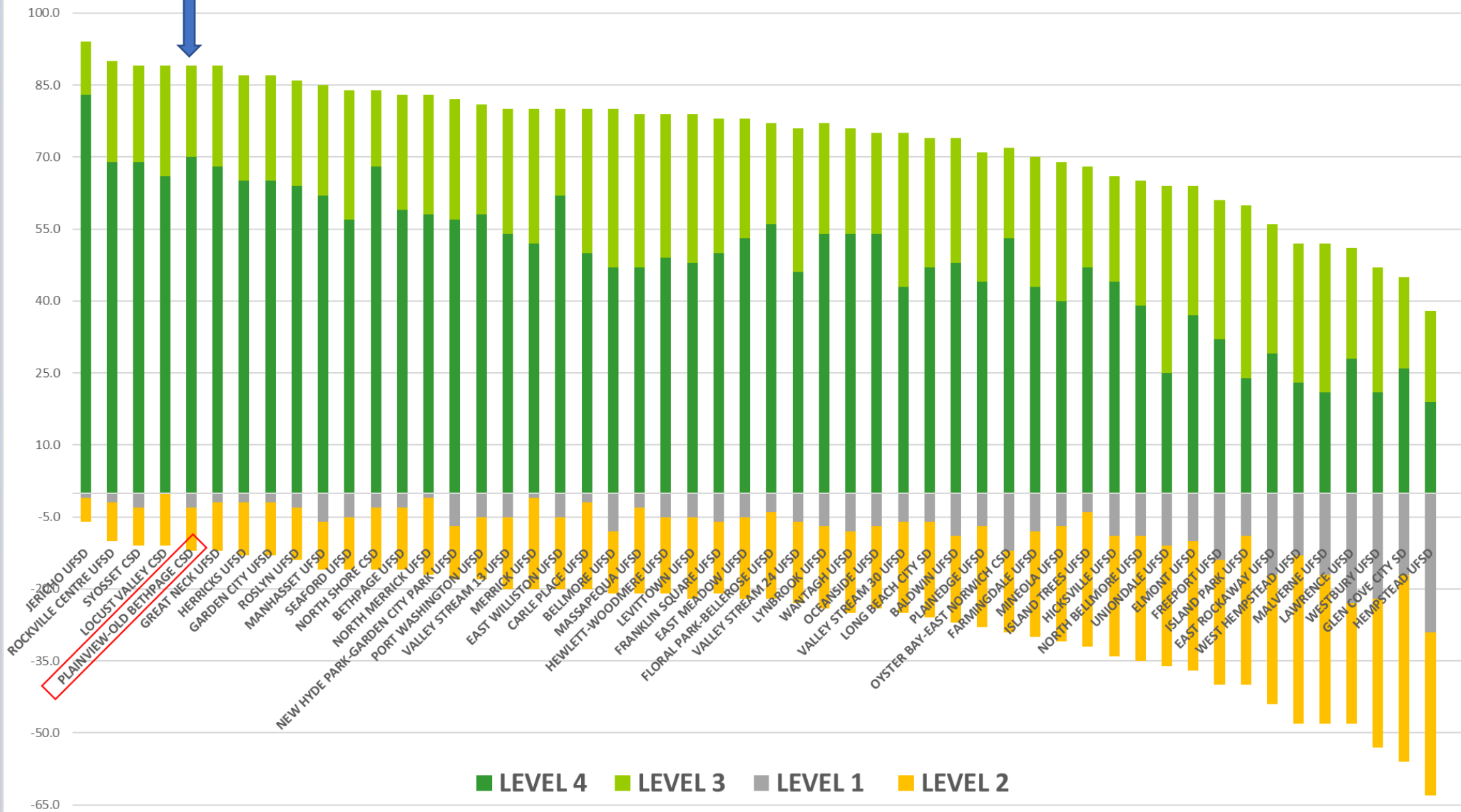


Graduation Rates by Diploma Type



4th Grade ELA 2021

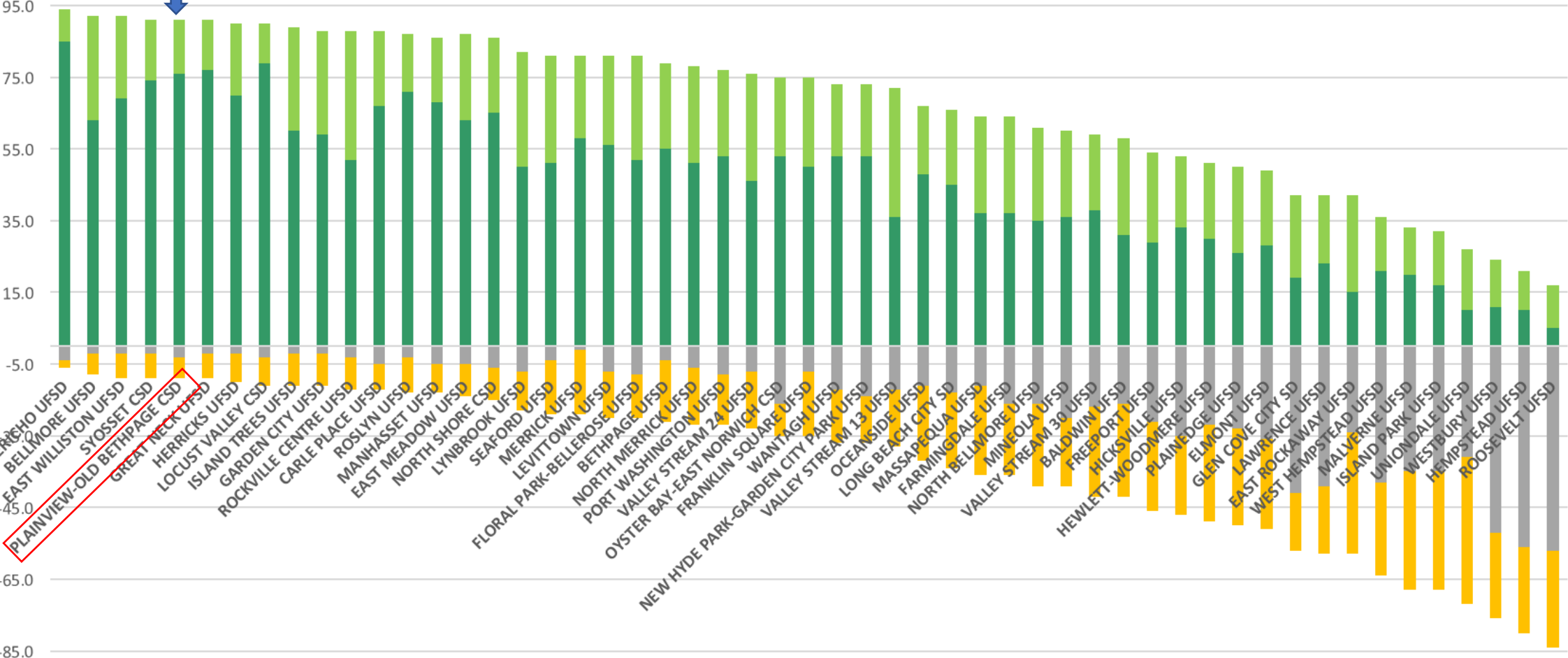
POB



LEVEL 4 LEVEL 3 LEVEL 1 LEVEL 2

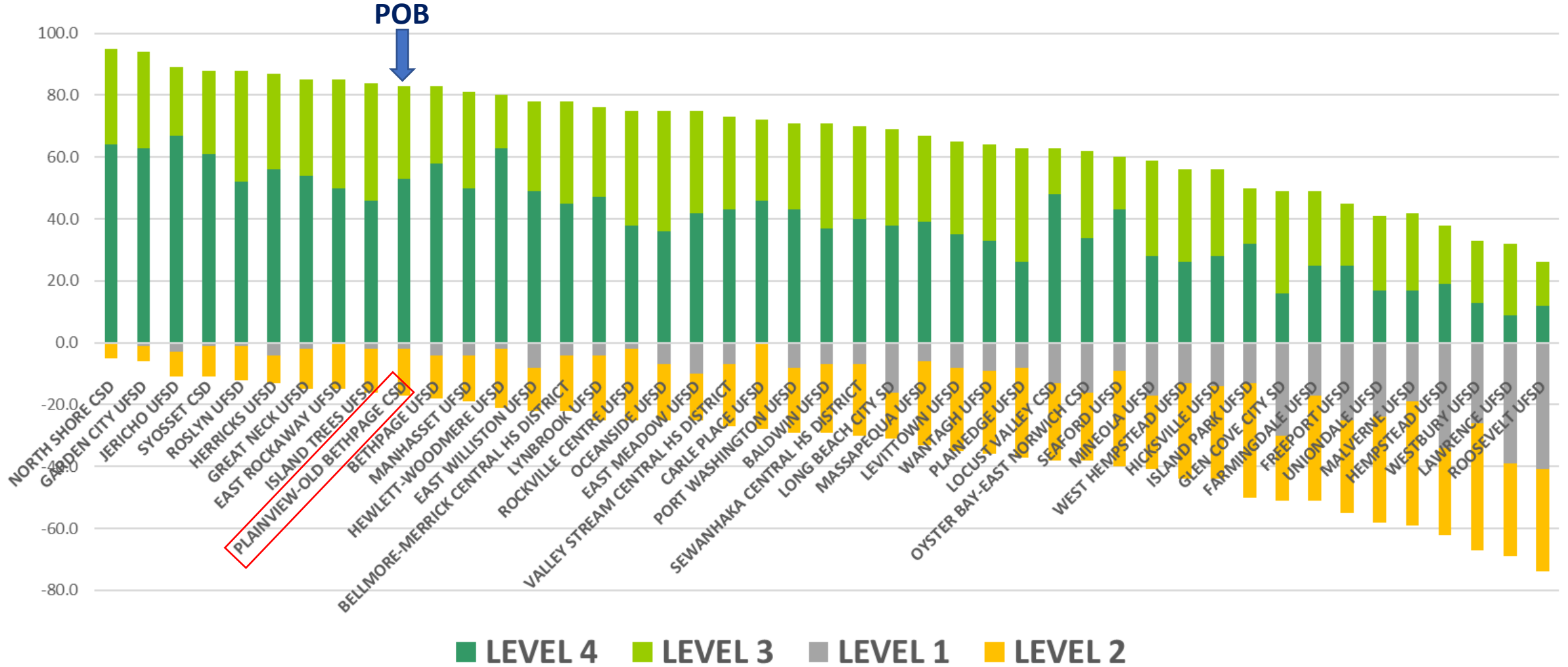
4th Grade Math 2021

POB



■ LEVEL 4
 ■ LEVEL 3
 ■ LEVEL 1
 ■ LEVEL 2

8th Grade ELA 2021



The Proposed Budget Supports...

Responsiveness in Teaching and Learning

- Programs and supplies that meet the needs of all students on all academic levels
- Diverse texts provide students an opportunity to see themselves and others reflected in what they read
- New extracurricular offerings such as additional funding for elementary clubs and Girls' Flag Football
- Supportive transitions from elementary to middle and from middle to high school
- A balance of academics, arts and athletics



Citizenship & Safe Learning Environment

- Focus on social-emotional learning and mental health for all constituent groups
- Events that bring the community together and help us learn from the past such as the annual Holocaust Remembrance Day
- Expansion of the vape sensor project
- Replacement of legacy security cameras and adding additional cameras to the network



The Proposed Budget Supports...

Facility Improvements

- Continuation of ventilation system improvements
- Reconstruction of instructional spaces such as POBMS Library, HS TV Studio and STEAM classrooms
- Sitework to improve ADA accessibility, improve drainage in select locations and replace aging sidewalks and blacktop
- Addition of fire alarm horns in High School classrooms (currently strobe only)
- Upgrade HVAC at Network Operations Center (NOC)
- Ongoing improvements and maintenance to sports facilities and grounds
- Implementation of additional systems to secure our computer network and users

Schedule of Public Budget Discussions:

Monday, February 28

Superintendent's Proposed Budget
Board of Education/District Clerk
Superintendent
Human Resources
Business Office
Technology
Tax Levy Limit
Proposition II Capital Reserve Projects

Monday, March 14

Buildings & Grounds (and Transfer to Capital)
Transportation, Health and Student Safety
Private & Parochial Support
4th R
Adult Education
Senior Citizens

Monday, March 28

Central Services/Employee Benefits/Debt Service/
Inter-fund Transfers
Revenue /Tax Levy /Reserves
Class Size
Staffing/Tallies

Wednesday, April 6 (Budget only)

Curriculum
Elementary Schools
Middle Schools
High School
Athletics
Art & Digital Instruction and District Library
Music & Performing Arts
Pupil Personnel Services

Monday, April 11

Budget Adoption



Vote!

When and Where?

Tuesday, May 17, 2022

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

A Smart Investment
Thank You!

